

Budget Hearing of the Valhalla Board of Fire Commissioners for October 20, 2015.

The Budget Hearing and Special Meeting of the Board of Fire Commissioners of the Valhalla Fire District for 2015 was declared open by Chairman McCarthy at 7:00pm.

Pledge to the Flag and a moment of silence was held for fallen firefighters and the military.

In attendance were: Comrs. Ciancio, Oudheusden and McCarthy.

Comr. McCarthy read the public notice which was published in the Journal News, posted on the Town and Fire District website and posted in the Town Clerk's office.

Comr. McCarthy read the proposed 2016 budget with a 0.73% increase over 2015:

<u>CATEGORY</u>	<u>Final</u>
Communications	8,500.00
Administration	33,450.00
Equipment Operations	53,000.00
Fire Department Operations	15,000.00
Insurance	113,300.00
Service Award Program	55,000.00
Personnel & Contractual Services	142,375.00
Training Operations	24,250.00
Vehicle & Apparatus Operations	67,000.00
Firehouse Operations	<u>106,370.00</u>
TOTAL	618,245.00
<u>RESERVE ACCOUNTS</u>	
Capital Reserve Account	110,000.00
Building Reserve Account	35,740.00
Repair Reserve Account	<u>0.00</u>
TOTAL	763,985.00

With no public comment, it was moved on a motion made by Comrs. McCarthy/Ciancio to close the public hearing at 7:20pm. MC.

On a motion made by Comrs. Ciancio/McCarthy the 2016 budget was adopted. MC.