

<u>CATEGORY</u>	<u>2017 Proposed</u>
Communications	8,500.00
Administration	36,450.00
Equipment Operations	50,500.00
Fire Department Operations	22,250.00
Insurance	118,300.00
Service Award Program	63,000.00
Personnel & Contractual Services	144,150.00
Training Operations	24,250.00
Vehicle & Apparatus Operations	64,500.00
Firehouse Operations	<u>99,670.00</u>
TOTAL	631,570.00
<u>RESERVE ACCOUNTS</u>	
Capital Reserve	110,000.00
Repair Reserve	18,000.00
Building Reserve	9,610.09
TOTAL	769,180.09