

**VALHALLA FIRE DISTRICT  
2018  
BUDGET**

| <b>CATEGORY</b>                             | <b>PROPOSED</b>        |
|---|------------------------|
| <b>Communications</b>                       | <b>\$ 12,500.00</b>    |
| <b>Administriation</b>                      | <b>\$ 36,450.00</b>    |
| <b>Equipment Operations</b>                 | <b>\$ 53,500.00</b>    |
| <b>Fire Department Operations</b>           | <b>\$ 23,750.00</b>    |
| <b>Insurance</b>                            | <b>\$ 127,000.00</b>   |
| <b>Service Award Program</b>                | <b>\$ 63,500.00</b>    |
| <b>Personnel &amp; Contractual Services</b> | <b>\$ 154,350.00</b>   |
| <b>Training Operations</b>                  | <b>\$ 29,750.00</b>    |
| <b>Vehicle &amp; Apparatus Operations</b>   | <b>\$ 66,500.00</b>    |
| <b>Fire House Operations</b>                | <b>\$ 104,129.00</b>   |
|   |                        |
| <b>TOTAL</b>                                | <b>\$ 671,429.00</b>   |
|   |                        |
| <b>Capital Reserve Account</b>              | <b>\$ 602,856.00</b>   |
| <b>Building Reserve Account</b>             | <b>\$ 50,000.00</b>    |
| <b>Repair Reserve Account</b>               | <b>\$ -</b>            |
|   |                        |
| <b>TOTAL</b>                                | <b>\$ 1,324,285.00</b> |