

<b><u>CATEGORY</u></b>	<b><u>2019 PROPOSED</u></b>
Communications	12,500.00
Administration	36,450.00
Equipment Operations	53,500.00
Fire Department Operations	28,750.00
Insurance	127,000.00
Service Award Program	63,500.00
Personnel & Contractual Services	156,850.00
Training Operations	37,250.00
Vehicle & Apparatus Operations	66,500.00
Firehouse Operations	<u>105,692.00</u>
<b>TOTAL</b>	<b>687,992.00</b>
<b><u>RESERVE ACCOUNTS</u></b>	
Capital Reserve Account	562,778.00
Building Reserve Account	0.00
Repair Reserve Account	<u>100,000.00</u>
<b>TOTAL</b>	<b>1,350,770.00</b>